

STATE OF MICHIGAN
2013-2014 State Aid Financial Status Report
Payment Dated: 03/20/2014

District: 33060 ISD: 33

FY 2014 Foundation	7,057.00
FY 1995 Foundation	5,357.82

	Amount	Mills	Revenue
Non-Pre TV	107,651,666	18.000	1,937,730
Comm PP TV	7,070,600	6.000	42,424

Assumed Local Revenue **1,980,154**

Local Revenue Per GE 736.23

Local Revenue Per Membership 726.08

State Aid Membership	2,727.20
General ED K-12	2,689.59
Supplemental	2,675.93
Fall	2,691.11
Special ED K-12 Sec 52	37.61
Supplemental	40.91
Fall	37.24
Special ED K-12 Sec 53	0.00
Supplemental	0.00
Fall	0.00

Special Ed. Costs	3,337,220.00
Special Ed. Transp. Costs	16,534.00

CURRENT YEAR ALLOWANCES

	Amount	Pct to Date	Previous Amts	Current Amt
22a PROP A OBLIGATION (State PP: \$4,631.74)	12,631,681.33	54.54 %	5,741,863.32	1,147,455.68
51c SPEC ED HEADLEE OBLIGATION	966,548.12	54.54 %	439,035.29	88,120.05
22b DISCRETIONARY PAYMENT	4,369,121.78	54.54 %	1,986,014.83	396,904.19
31A AT RISK	255,033.97	54.54 %	115,912.94	23,182.59
22f BEST PRACTICE INCENTIVE	141,814.40	54.54 %	64,461.97	12,883.00
22c FOUNDATION EQUITY PAYMENT	51,816.80	54.54 %	23,553.41	4,707.47
152a HEADLEE OBLIGATION FOR DATA COLLEC	67,442.72	54.54 %	30,655.60	6,127.66
147a MPSERS COST OFFSET	189,635.04	54.54 %	86,189.13	17,237.82
147c MPSERS UAAL RATE STABILIZATION	697,961.73	54.54 %	317,223.61	63,444.72
22j PERFORMANCE-BASED FUNDING	190,565.09	54.54 %	86,611.86	17,322.34
31d SCHOOL LUNCH	38,830.79	54.54 %	17,648.59	3,529.72
22i TECHNOLOGY INFRASTRUCTURE GRANT	27,302.00	54.54 %	12,408.76	2,481.75
	\$19,627,753.77		\$8,921,579.31	\$1,783,397.59

Operational Funds

State: \$ 19,627,754
 + Local: \$ 1,980,154
 = Total: \$ 21,607,878

÷ 2,727 students =

\$7,924 Per Student

**Per Pupil Foundation Grant Includes:
Sections 22a; 22b; 22c & 51C**